

County: 18 Glacier

District: 0400 Browning Elem

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per ANB
* Bu	ıdget Unit	ANB	Entitlement	Entitlement
E1	BROWNING K-6	905	13,855.68	3,453,118.00
E2	BABB K-8	35	19,244.00	136,591.00
M1	BROWNING 7-8	59,869.32	1,821,385.00	
2.	* DIRECT STATE AID			2,460,316.15
3.	FY2004 BUDGET LIMITS			
	• •	unding in Maximum [MCA 2	* *	
	E			, ,
	* c. Maximum Budget Limit			6,308,123.94
4.	PRIOR YEAR INFORMATION	N FOR BUDGETING		
	* a. FY 2002-2003 BASE Budge	et		5,136,599.84
		udget		· · ·
				*
	* d. FY 2002-2003 Adopted Ger	ū		5,485,154.50
	* e. FY 2002-2003 Over-BASE	Larry A. Cubmitted On Duda	at .	348,554.66
		Levy As Submitted On Budg	el	
	* f. FY 2002-2003 Equalization		ei	Equalized EQ
5.	* f. FY 2002-2003 Equalization SPECIAL EDUCATION FUND	Status PING (FY2003-2004):		Equalized EQ
5.	* f. FY 2002-2003 Equalization	Status PING (FY2003-2004): = "Yes" means OPI records indicated in the second state of the second state o	cate you are qualified and	Equalized EQ
5.	* f. FY 2002-2003 Equalization SPECIAL EDUCATION FUND NOTE: Block Grant Eligiblity Status	Status PING (FY2003-2004): = "Yes" means OPI records indicated in the second state of the second state o	cate you are qualified and	Equalized EQ
5.	* f. FY 2002-2003 Equalization SPECIAL EDUCATION FUND NOTE: Block Grant Eligiblity Status funding listed. Block Grant Eligiblity	Status PING (FY2003-2004): = "Yes" means OPI records indicated in the second state of the second state o	cate you are qualified and	Equalized EQ will receive the
5.	* f. FY 2002-2003 Equalization SPECIAL EDUCATION FUND NOTE: Block Grant Eligiblity Status funding listed. Block Grant Eligiblity Block Grant Eligibility Status?	Status PING (FY2003-2004): = "Yes" means OPI records indicated the status of the sta	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes
5.	* f. FY 2002-2003 Equalization SPECIAL EDUCATION FUND NOTE: Block Grant Eligibility Status funding listed. Block Grant Eligibility Block Grant Eligibility Status? Block Grant Rates	Status PING (FY2003-2004): = "Yes" means OPI records indice Status = "No" means you have	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes 122.67
5.	* f. FY 2002-2003 Equalization SPECIAL EDUCATION FUND NOTE: Block Grant Eligibility Status funding listed. Block Grant Eligibility Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [Instructional Block Grant Rate]	Status PING (FY2003-2004): = "Yes" means OPI records indiversatus = "No" means you have BG] per ANB	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes 122.67
5.	* f. FY 2002-2003 Equalization SPECIAL EDUCATION FUND NOTE: Block Grant Eligiblity Status funding listed. Block Grant Eligiblity Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [Instructional Block Grant Rate]	Status PING (FY2003-2004): = "Yes" means OPI records indicated the status = "No" means you have status = "No" means you have status = "ANB	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes 122.67 40.89
5.	* f. FY 2002-2003 Equalization SPECIAL EDUCATION FUND NOTE: Block Grant Eligibility Status funding listed. Block Grant Eligibility Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IE Related Services Block Grant Rat Threshold to Determine Dispropo Special Education Allowable Co	Status PING (FY2003-2004): = "Yes" means OPI records indicated the status = "No" means you have status = "No" means you have status = "ANB	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes
5.	* f. FY 2002-2003 Equalization SPECIAL EDUCATION FUND NOTE: Block Grant Eligibility Status funding listed. Block Grant Eligibility Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IB] Related Services Block Grant Rate Threshold to Determine Dispropo Special Education Allowable Co. * a. Instructional Block Grant En	Status PING (FY2003-2004): = "Yes" means OPI records indicated the status in the sta	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes
5.	* f. FY 2002-2003 Equalization SPECIAL EDUCATION FUND NOTE: Block Grant Eligibility Status funding listed. Block Grant Eligibility Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [III Related Services Block Grant Rate Threshold to Determine Dispropo Special Education Allowable Co * a. Instructional Block Grant En * b. Related Services Block Grant C. Reimbursement for Dispropo	Status PING (FY2003-2004): = "Yes" means OPI records indice status = "No" means you have BG] per ANB	cate you are qualified and NOT yet qualified. ANB]	Equalized EQ will receive the Yes 122.67 40.89 1.358464225 158,980.32 52,993.44 190,056.71
5.	* f. FY 2002-2003 Equalization SPECIAL EDUCATION FUND NOTE: Block Grant Eligibility Status funding listed. Block Grant Eligibility Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [If Related Services Block Grant Rate Threshold to Determine Dispropo Special Education Allowable Co * a. Instructional Block Grant En * b. Related Services Block Grant En c. Reimbursement for Dispropo * d. Total Special Education Allowable * d. Total Special Edu	Status PING (FY2003-2004): = "Yes" means OPI records indicated as Status = "No" means you have BG] per ANB = [RSBG] per ANB rtionate Costs ext Payments ntitlement [IBG rate X ANB] at Entitlement [RSBG rate X and a continuate Costs (OPI Certified on the cost of the companion of the cost of the companion of the cost of the	cate you are qualified and NOT yet qualified. ANB] at) [5a + 5b + 5c	Equalized EQ will receive the Yes 122.67 40.89 1.358464225 158,980.32 52,993.44 190,056.71
5.	* f. FY 2002-2003 Equalization SPECIAL EDUCATION FUND NOTE: Block Grant Eligiblity Status funding listed. Block Grant Eligiblity Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IE Related Services Block Grant Rat Threshold to Determine Dispropo Special Education Allowable Co * a. Instructional Block Grant En * b. Related Services Block Grant En c. Reimbursement for Dispropo * d. Total Special Education Allowable Co * Total Special Education Allowable Co * d. Total Special Education Allowable Co	Status PING (FY2003-2004): = "Yes" means OPI records indicated as Status = "No" means you have BG] per ANB = [RSBG] per ANB rtionate Costs ext Payments ntitlement [IBG rate X ANB] at Entitlement [RSBG rate X and a continuate Costs (OPI Certified on the cost of the companion of the cost of the companion of the cost of the	cate you are qualified and NOT yet qualified. ANB] St) [5a + 5b + 5c	Equalized EQ will receive the Yes 122.67 40.89 1.358464225 158,980.32 52,993.44 190,056.71 402,030.47

District: 0400 Browning Elem

Dis	trict:	0400 Browning Elem			
	Re	quired Local Match			
	* f(i)	. District's Required Match for IBG [5a X 0.33]			52,463.5
	f(ii) District's Required Match for RSBG [5b X 0.33]			17,487.84
		i) District's RSBG Match to be Paid by District to Co	operative [5e X 0.33]]	N/A
	* f(iv	v) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			69,951.35
	Mi	nimum Special Education Budget To Avoid Rever	sions		
	* g.	Minimum Special Education Budget to Avoid Reve [5a + 5b + 5f(iv)]			281,925.11
6.		EXIBILITY FUNDING (ESTIMATED) te: Statewide appropriation, school count, and large school int.	count are subject to cha	ange through Octo	ber enrollment
	FY	2003-2004 Appropriation (estimated)			0.00
	Sta	ntewide/District Data	Statewide	District	
	a.	5 Year Average ANB	156,944.0	1,454.6	
	b.	Prior Year ANB	151,510	1,339	
	c.	Estimated School Count	860	7	
	d.	Estimated Large School Count	215	3	
	FY	(2003-2004 Payments (estimated)			
	e.	District Student Funding			
		[(40% statewide appropriation / statewide 5 year av average] + [(20% statewide appropriation / statewide district prior year ANB]			0.00
	f.	District K12 Public School Funding			
		[(15% statewide appropriation / statewide school coschool count]	ount) x district		0.00
	g.	District Large K12 Public School Fundin			
		[(25% statewide appropriation / statewide large sch large school count]			0.00
	h.	Total Flex Fund Entitlement (estimated)			
7.	DE	BT SERVICES FUND AND COUNTY RETIREM	MENT FUND GTB		
			Elementary	High School	
		unty			
	а	Tax Vear 2002 County Taxable Value	16 646 936 00 1	6 646 936 00	

		Elementary	High School		
Cou	ınty				
a.	Tax Year 2002 County Taxable Value	16,646,936.00	16,646,936.00		
b.	FY 2002-03 County ANB (Budgeted)	2,093	860		
c.	County Retirement Mill Value per AN	7.95	19.36		
Dis	trict				
d.	Tax Year 2002 District Taxable Value	4,785,834.00	N/A		
e.	FY 2002-03 District ANB (Budgeted)	1,339	N/A		
f.	District Debt Service Mill Value Per ANB	3.57	N/A		
Statewide					
g.	Statewide Mill Value per ANB	20.19	40.55		

District: 0400 Browning Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High School 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,639,333.36 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,995,684.14	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	175,372.26	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	39,426,384.22	N/A
	(e)	District taxable valuation (Tax Year 2002)**	4,785,834.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	34,641.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET

FY 2003-2004

Revision #1

County: 18 Glacier

District: 0401 Browning H S

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per Al	NB
* Bı	udget Unit	ANB	Entitlement	Entitlem	nent
H1	BROWNING HS 9-12	592	213,819.00	2,993,8	392.00
2.	* DIRECT STATE AID			1,433,8	346.82
3.	FY2004 BUDGET LIMITS				
	* a. Required % of Special Ed Fund	ing in Maximum [MCA 2	20-9-306(8)]		91%
	* b. BASE Budget			2,760,6	549.53
	* c. Maximum Budget Limit			3,473,0)38.29
4.	PRIOR YEAR INFORMATION F	OR BUDGETING:			
	* a. FY 2002-2003 BASE Budget			2,564,5	577.01
	* b. FY 2002-2003 Maximum Budg	et		3,212,7	737.49
	* c. FY 2002-2003 ANB				550
	* d. FY 2002-2003 Adopted Genera	l Fund Budget		2,564,5	577.01
	* e. FY 2002-2003 Over-BASE Lev	y As Submitted On Budg	get		0.00
	* f. FY 2002-2003 Equalization Sta	tus		Equalized	EQ
	NOTE: Block Grant Eligiblity Status = "" funding listed. Block Grant Eligiblity Status?	atus = "No" means you have	NOT yet qualified.		Yes
	Block Grant Rates				
	Instructional Block Grant Rate [IBG]	per ANB		1	122.67
	Related Services Block Grant Rate [F	RSBG] per ANB			40.89
	Threshold to Determine Disproportion	nate Costs		1.3584	64225
	Special Education Allowable Cost l	Payments			
	* a. Instructional Block Grant Entitl	ement [IBG rate X ANB]		72,6	520.64
	* b. Related Services Block Grant E	ntitlement [RSBG rate X	ANB]	24,2	206.88
	c. Reimbursement for Disproporti	,)87.29
	* d. Total Special Education Allowa	• ,	, -	138,9	914.81
	Prorated Cooperative Cost Paymer	` .	• /		
	* e. Related Services Block Grant E	ntitlement (Paid Directly	to Coop)		N/A
	Required Local Match				
	* f(i). District's Required Match for II	3G [5a X 0.33]		23,9	964.81
	f(ii) District's Required Match for R	SBG [5b X 0.33]		7,9	988.27
	* f(iii) District's RSBG Match to be Pa	id by District to Cooperat	tive [5e X 0.33]		N/A
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]	Avoid Reversions		31,9	953.08
Mont	ana Automated Education Financial and Information R	eporting System			

District: 0401 Browning H S

Minimum Special Education Budget To Avoid Reversions

f g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 128,780.60

6. FLEXIBILITY FUNDING (ESTIMATED):

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2003-2004 Appropriation (estimated)					
Statewide/District Data Statewide District					
a.	5 Year Average ANB	156,944.0	522.6		
b.	Prior Year ANB	151,510	549		
c.	Estimated School Count	860	1		
d.	Estimated Large School Count	215	1		

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [<math>(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Funding

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	16,646,936.00	16,646,936.00
b.	FY 2002-03 County ANB (Budgeted)	2,093	860
c.	County Retirement Mill Value per ANB	7.95	19.36
District			
d.	Tax Year 2002 District Taxable Value	N/A	6,102,113.00
e.	FY 2002-03 District ANB (Budgeted)	N/A	549
f.	District Debt Service Mill Value Per ANB	N/A	11.11
State	ewide		
g.	Statewide Mill Value per ANB	20.19	40.55

District: 0401 Browning H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	ST (a)	ATEWIDE GTB RATIO: Statewide taxable valuation (Tax Year 2002)**	Elementary 1,687,850,391.00	High School 1,687,850,391.00
	(b)	2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	N/A	105,540,326.48
	(c)	GTB ratio: [(a) divided by (b)] x 175%	N/A	27.99

II.		STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	N/A	27.99
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,057,641.30
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	N/A	46,774.80
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	N/A	30,912,606.64
	(e)	District taxable valuation (Tax Year 2002)**	N/A	6,102,113.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill	NI/A	24.810.00
		$[(d) - (e)] \times .001$	N/A	24,810.00

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 18 Glacier

District: 0402 Cut Bank Elem

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	CUT BANK K-8	448	14,048.12	1,729,862.40
M1	CUT BANK 7-8	163	57,731.13	841,813.50
2.	* DIRECT STATE AID			1,181,624.45
3.	FY2004 BUDGET LIM	IITS		
	* a. Required % of Spe	cial Ed Funding in Maximum [MCA 2	0-9-306(8)	100%
	2			, ,
	* c. Maximum Budget	Limit		2,949,760.32
4.	PRIOR YEAR INFOR	MATION FOR BUDGETING		
	* a. FY 2002-2003 BA	SE Budget		2,527,551.11
	* b. FY 2002-2003 Ma	kimum Budget		3,209,078.80
	* c. FY 2002-2003 AN	В		671
	* d. FY 2002-2003 Add	opted General Fund Budget		3,207,176.30
	* e. FY 2002-2003 Ove	er-BASE Levy As Submitted On Budge	et	679,625.19
	* f. FY 2002-2003 Equ	alization Status		Equalized EQ
5.	1	alization Status		Equalized EQ
5.	SPECIAL EDUCATIONOTE: Block Grant Eligib			
5.	SPECIAL EDUCATION NOTE: Block Grant Eligib funding listed. Block Gran	N FUNDING (FY2003-2004): ity Status = "Yes" means OPI records indic	NOT yet qualified.	vill receive the
5.	SPECIAL EDUCATION NOTE: Block Grant Eligib funding listed. Block Gran	N FUNDING (FY2003-2004): ity Status = "Yes" means OPI records indic t Eligiblity Status = "No" means you have I	NOT yet qualified.	vill receive the
5.	SPECIAL EDUCATION NOTE: Block Grant Eligib funding listed. Block Grant Block Grant Eligibility Block Grant Rates	N FUNDING (FY2003-2004): ity Status = "Yes" means OPI records indic t Eligiblity Status = "No" means you have I	NOT yet qualified.	vill receive the Yes
5.	SPECIAL EDUCATION NOTE: Block Grant Eligibifunding listed. Block Grant Block Grant Eligibility Block Grant Rates Instructional Block Grant	N FUNDING (FY2003-2004): ity Status = "Yes" means OPI records indict Eligiblity Status = "No" means you have to Status?	NOT yet qualified.	vill receive the Yes 122.67
5.	SPECIAL EDUCATION NOTE: Block Grant Eligibifunding listed. Block Grant Block Grant Block Grant Eligibility Block Grant Rates Instructional Block Grant Related Services Block Grant Related S	N FUNDING (FY2003-2004): ity Status = "Yes" means OPI records indict Eligiblity Status = "No" means you have I Status? t Rate [IBG] per ANB	NOT yet qualified.	vill receive the Yes 122.67 40.89
5.	SPECIAL EDUCATION NOTE: Block Grant Eligibifunding listed. Block Grant Block Grant Block Grant Eligibility Block Grant Rates Instructional Block Grant Related Services Block Grant Related S	N FUNDING (FY2003-2004): ity Status = "Yes" means OPI records indict Eligiblity Status = "No" means you have I Status? t Rate [IBG] per ANB Grant Rate [RSBG] per ANB Disproportionate Costs	NOT yet qualified.	vill receive the Yes 122.67 40.89
5.	SPECIAL EDUCATION NOTE: Block Grant Eligib funding listed. Block Grant Block Grant Block Grant Related Services Block Grant Eligibility Block Grant Eligibility Block Grant Eligibility Block Grant Eligibility Block Grant Rates Instructional Block Grant Rates Instruction Block Grant Rates Instructional Block Grant Rates Instruction Block Grant	N FUNDING (FY2003-2004): ity Status = "Yes" means OPI records indict Eligiblity Status = "No" means you have I Status? t Rate [IBG] per ANB Grant Rate [RSBG] per ANB Disproportionate Costs	NOT yet qualified.	vill receive the Yes 122.67 40.89 1.358464225
5.	SPECIAL EDUCATION NOTE: Block Grant Eligibifunding listed. Block Grant Block Grant Block Grant Related Services Block Grant Related Services Block Grant Threshold to Determine Special Education Allowallows.	ity Status = "Yes" means OPI records indict Eligiblity Status = "No" means you have it Status? t Rate [IBG] per ANB Grant Rate [RSBG] per ANB Disproportionate Costs wable Cost Payments	NOT yet qualified.	vill receive the Yes 122.67 40.89 1.358464225 74,951.37
5.	SPECIAL EDUCATION NOTE: Block Grant Eligibifunding listed. Block Grant Block Grant Block Grant Block Grant Related Services Block Grant Related Services Block Grant Block Grant Related Services Block Grant Block Grant Related Services Block Grant Eligibility Block Grant Eligibility Block Grant Eligibility Block Grant Rates	ity Status = "Yes" means OPI records indict Eligiblity Status = "No" means you have I Status? t Rate [IBG] per ANB Grant Rate [RSBG] per ANB Disproportionate Costs wable Cost Payments Grant Entitlement [IBG rate X ANB]	NOT yet qualified. ANB]	vill receive the Yes 122.67 40.89 1.358464225 74,951.37
5.	SPECIAL EDUCATION NOTE: Block Grant Eligib funding listed. Block Grant Block Grant Block Grant Related Services Block Grant Eligibility Block Grant Rates	ity Status = "Yes" means OPI records indict Eligiblity Status = "No" means you have I Status? It Rate [IBG] per ANB	NOT yet qualified. ANB]	vill receive the Yes 122.67 40.89 1.358464225 74,951.37 N/A 65,709.32
5.	SPECIAL EDUCATION NOTE: Block Grant Eligibifunding listed. Block Grant Block Grant Block Grant Related Services Block Grant Related Services Block Grant Threshold to Determine Special Education Allows a. Instructional Block a. Related Services Bcck Grant Rates	t Rate [IBG] per ANB Grant Rate [RSBG] per ANB Disproportionate Costs Grant Entitlement [RSBG rate X ANB] lock Grant Entitlement [RSBG rate X ANB] Disproportionate Costs (OPI Certified	ANB]	vill receive the Yes 122.67 40.89 1.358464225 74,951.37 N/A 65,709.32

6.

District: 0402 Cut Bank Elem

istr	ict:	0402 Cut Bank Elem			
	Rec	quired Local Match			
	* f(i)	District's Required Match for IBG [5a X 0.33]			24,733.95
		District's Required Match for RSBG [5b X 0.33]			N/A
	* f(ii	i) District's RSBG Match to be Paid by District to C	Cooperative [5e X 0.33]		8,244.65
	* f(iv	r) Total Required Local Match To Avoid Reversion	ıs		
		[5f(i) + 5f(ii) + 5f(iii)]			32,978.60
	Mi	nimum Special Education Budget To Avoid Revo	ersions		
	* g.	Minimum Special Education Budget to Avoid Re			
		[5a + 5b + 5f(iv)]			107,929.97
	FL	EXIBILITY FUNDING (ESTIMATED)			
	Not cou	e: Statewide appropriation, school count, and large school nt.	ol count are subject to cha	nge through Octo	ber enrollment
	FY	2003-2004 Appropriation (estimated)			0.00
	Sta	tewide/District Data	Statewide	District	
	a.	5 Year Average ANB	156,944.0	705.6	
	b.	Prior Year ANB	151,510	671	
	c.	Estimated School Count	860	4	
	d.	Estimated Large School Count	215	1	
	FY	2003-2004 Payments (estimated)			
	e.	District Student Funding			
		[(40% statewide appropriation / statewide 5 year average] + [(20% statewide appropriation / statewide strict prior year ANB]		ar	0.00
	f.	District K12 Public School Funding			
		[(15% statewide appropriation / statewide school	count) x district		
					0 0 0

school count]

District Large K12 Public School Fundin [(25% statewide appropriation / statewide large school count) x district

large school count]
Total Flex Fund Entitlement (estimated)

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	ınty		
a.	Tax Year 2002 County Taxable Value	16,646,936.00	16,646,936.00
b.	FY 2002-03 County ANB (Budgeted)	2,093	860
c.	County Retirement Mill Value per AN	7.95	19.36
Dist	trict		
d.	Tax Year 2002 District Taxable Value	10,442,636.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	671	N/A
f.	District Debt Service Mill Value Per ANB	15.56	N/A
Stat	tewide		
g.	Statewide Mill Value per ANB	20.19	40.55

0.00

0.00

District: 0402 Cut Bank Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High School 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,639,333.36 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,021,265.55	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	68,604.65	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	19,792,042.83	N/A
	(e)	District taxable valuation (Tax Year 2002)**	10,442,636.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	9,349.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 18 Glacier

District: 0403 Cut Bank H S

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
H1	CUT BANK HS 9-12	318	213,819.00	1,629,988.50
2.	* DIRECT STATE AID			824,181.95
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed Fundi	ng in Maximum [MCA 2	20-9-306(8)	90%
	* b. BASE Budget			1,547,832.91
	* c. Maximum Budget Limit			1,947,233.67
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING		
	* a. FY 2002-2003 BASE Budget			1,515,549.12
	* b. FY 2002-2003 Maximum Budge	et		1,898,732.05
	* c. FY 2002-2003 ANB			311
	* d. FY 2002-2003 Adopted General	Fund Budget		1,890,763.31
	* e. FY 2002-2003 Over-BASE Levy	•	get	375,214.19
	* f. FY 2002-2003 Equalization Stat	us		Equalized EQ
	funding listed. Block Grant Eligiblity States. Block Grant Eligibility Status?	•		Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG]	per ANB		122.67
	Related Services Block Grant Rate [R	SBG] per ANB		40.89
	Threshold to Determine Disproportion	nate Costs		1.358464225
	Special Education Allowable Cost P	ayments		
	* a. Instructional Block Grant Entitle	ement [IBG rate X ANB]		39,009.06
	* b. Related Services Block Grant Er	ntitlement [RSBG rate X	ANB]	N/A
	c. Reimbursement for Disproportion	,		
	* d. Total Special Education Allowal	• ,	, -	48,275.50
	Prorated Cooperative Cost Paymen			40.000.00
	* e. Related Services Block Grant Er	ititlement (Paid Directly	to Coop)	13,003.02
	Required Local Match			
	* f(i). District's Required Match for IB			12,872.99
	f(ii) District's Required Match for RS			N/A
	* f(iii) District's RSBG Match to be Pai	•	ive [5e X 0.33]	4,291.00
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]	Avoid Reversions		17,163.99
Monta	ana Automated Education Financial and Information Re	porting System		

District: 0403 Cut Bank H S

Minimum Special Education Budget To Avoid Reversions

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	FY2003-2004 Appropriation (estimated)			
Sta	Statewide/District Data Statewide District			
a.	5 Year Average ANB	156,944.0	311.2	
b.	Prior Year ANB	151,510	311	
c.	Estimated School Count	860	1	
d.	Estimated Large School Count	215	1	

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	16,646,936.00	16,646,936.00
b.	FY 2002-03 County ANB (Budgeted)	2,093	860
c.	County Retirement Mill Value per AN	7.95	19.36
Dist	rict		
d.	Tax Year 2002 District Taxable Value	N/A	10,544,823.00
e.	FY 2002-03 District ANB (Budgeted)	N/A	311
f.	District Debt Service Mill Value Per ANB	N/A	33.91
Stat	ewide		
g.	Statewide Mill Value per ANB	20.19	40.55

District: 0403 Cut Bank H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High School 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	N/A 105,540,326.48
	(c) GTB ratio: [(a) divided by (b)] x 175%	N/A 27.99

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	N/A	27.99
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	638,390.44
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	N/A	23,230.95
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	N/A	18,518,782.71
	(e)	District taxable valuation (Tax Year 2002)**	N/A	10,544,823.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	7,974.00

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 18 Glacier

District: 0404 East Glacier Park Elem

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per ANB
* B	udget Unit	ANB	Entitlement	Entitlement
E1	EAST GLACIER PARK K-8	51	19,244.00	198,951.00
2.	* DIRECT STATE AID			97,533.16
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed Fu	anding in Maximum [MCA 2	20-9-306(8)	100%
	* b. BASE Budget			206,907.62
	* c. Maximum Budget Limit			264,411.60
4.	PRIOR YEAR INFORMATION	FOR BUDGETING		
	* a. FY 2002-2003 BASE Budge	t		225,252.95
	* b. FY 2002-2003 Maximum Bu	ıdget		283,623.29
	* c. FY 2002-2003 ANB			57
	* d. FY 2002-2003 Adopted Gen	eral Fund Budget		283,623.29
	* e. FY 2002-2003 Over-BASE I	Levy As Submitted On Budg	get	58,370.34
	* f. FY 2002-2003 Equalization	Status		Equalized EQ
	Block Grant Eligibility Status? Block Grant Rates			Yes
	Instructional Block Grant Rate [IB	G] per ANB		122.67
	Related Services Block Grant Rate	e [RSBG] per ANB		40.89
	Threshold to Determine Dispropor	tionate Costs		1.358464225
	Special Education Allowable Co	st Payments		
	* a. Instructional Block Grant En	titlement [IBG rate X ANB]		6,256.17
	* b. Related Services Block Gran	-	-	
	c. Reimbursement for Dispropo		/	,
	* d. Total Special Education Allo	• ,	, -	23,108.30
	Prorated Cooperative Cost Payn	,	• •	21/4
	* e. Related Services Block Gran	t Entitlement (Paid Directly	to Coop)	N/A
	Required Local Match			
	* f(i). District's Required Match for			
	f(ii) District's Required Match for			(00.10
	* f(iii) District's RSBG Match to be	Paid by District to Cooperat	hve 15e V () 331	688.18
	* f(iv) Total Required Local Match		IIVC [3C A 0.33]	

District: 0404 East Glacier Park Elem

Minimum Special Education Budget To Avoid Reversions

f g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 11,094.28

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	FY2003-2004 Appropriation (estimated)				
Sta	Statewide/District Data Statewide District				
a.	5 Year Average ANB	156,944.0	70.0		
b.	Prior Year ANB	151,510	57		
c.	Estimated School Count	860	1		
d.	Estimated Large School Count	215	0		

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	16,646,936.00	16,646,936.00
b.	FY 2002-03 County ANB (Budgeted)	2,093	860
c.	County Retirement Mill Value per AN	7.95	19.36
Dist	rict		
d.	Tax Year 2002 District Taxable Value	1,316,279.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	57	N/A
f.	District Debt Service Mill Value Per ANB	23.09	N/A
State	ewide		
g.	Statewide Mill Value per ANB	20.19	40.55

District: 0404 East Glacier Park Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High School 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,639,333.36 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	85,273.08	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	9,142.72	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) $x [(b) + (c)]$	1,714,590.93	N/A
	(e)	District taxable valuation (Tax Year 2002)**	1,316,279.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	398.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 18 Glacier

District: 1222 Mountain View Elem

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per ANB
* B	udget Unit	ANB	Entitlement	Entitlement
E1	MOUNTAIN VIEW K-8	31	19,244.00	120,993.00
2.	* DIRECT STATE AID			62,685.94
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed Fu	nding in Maximum [MCA 2	20-9-306(8)	75%
	* b. BASE Budget			118,020.51
	* c. Maximum Budget Limit			147,842.54
4.	PRIOR YEAR INFORMATION	FOR BUDGETING		
	* a. FY 2002-2003 BASE Budget			101,409.44
	* b. FY 2002-2003 Maximum Bud	lget		127,023.82
	* c. FY 2002-2003 ANB			26
	* d. FY 2002-2003 Adopted Gene	· ·		· ·
	* e. FY 2002-2003 Over-BASE L		get	
	* f. FY 2002-2003 Equalization S	tatus		Equalized EQ
	funding listed. Block Grant Eligiblity Status?	•	-	Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG	G] per ANB		122.67
	Related Services Block Grant Rate	[RSBG] per ANB		40.89
	Threshold to Determine Disproport	ionate Costs		1.358464225
	Special Education Allowable Cos	t Payments		
	* a. Instructional Block Grant Ent	itlement [IBG rate X ANB]		3,802.77
	* b. Related Services Block Grant	-	-	
	c. Reimbursement for Dispropor	`	<i>'</i>	
	* d. Total Special Education Allow	• ,	· •	3,802.77
	Prorated Cooperative Cost Paym		= :	1.267.50
	* e. Related Services Block Grant	Entitlement (Paid Directly	to Coop)	1,267.59
	Required Local Match			
	* f(i). District's Required Match for			
	f(ii) District's Required Match for			N/A
	* f(iii) District's RSBG Match to be l	, ,	tive [5e X 0.33]	418.30
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		1,673.21
Mont	ana Automated Education Financial and Information	Reporting System		

District: 1222 Mountain View Elem

Minimum Special Education Budget To Avoid Reversions

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2003-2004 Appropriation (estimated)			
Sta	tewide/District Data	Statewide	District
a.	5 Year Average ANB	156,944.0	21.0
b.	Prior Year ANB	151,510	26
c.	Estimated School Count	860	1
d.	Estimated Large School Count	215	0

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	16,646,936.00	16,646,936.00
b.	FY 2002-03 County ANB (Budgeted)	2,093	860
c.	County Retirement Mill Value per AN	7.95	19.36
District			
d.	Tax Year 2002 District Taxable Value	102,187.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	26	N/A
f.	District Debt Service Mill Value Per ANB	3.93	N/A
State	ewide		
g.	Statewide Mill Value per ANB	20.19	40.55

District: 1222 Mountain View Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.		ATEWIDE GTB RATIO: Statewide taxable valuation (Tax Year 2002)**	Elementary 1,687,850,391.00	High School 1,687,850,391.00
	(b)	2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	162,639,333.36	N/A
	(c)	GTB ratio: [(a) divided by (b)] x 175%	18.16	N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	42,619.46	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	1,677.00	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	804,423.53	N/A
	(e)	District taxable valuation (Tax Year 2002)**	102,187.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	702.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.